

***Saint Mary's Finance Council***  
***Tuesday, April 1, 2025 ~ 5:45 P.M.***

**MINUTES**

1. Call to Order: Fr. Wayne called the meeting to order at 5:53 pm
2. Members present: Fr. Wayne, Fr. Dominic, Mike Lembo, Steve Riley, Rich Killgoar, Dennis Teehan, and Deacon Kelley
3. Opening Prayer: Fr. Wayne led us in the Hail Mary
4. Review and approval of last September's Parish Finance Council Minutes
  - a. Motion to act made by: Steve Riley
  - b. Second on the motion by: Fr. Dominic
  - c. Vote was taken: 7-0
  - d. Motion carried √
5. Budgets:
  - a. Income/Expenses from July 2024 to March 2025
    - i. The fiscal period up to March has shown that income for the period overall is posted at \$969,842.
    - ii. The fiscal period up to March has shown that expenses for the period overall is posted at \$693,603.
    - ii. The parish is posting a surplus of \$276,239 with an overall net income of \$101,993.
  - b. Loan Balance as February 28, 2025 is: \$689,258
6. Catholic Appeal 2025
  - a. 2025 Assessment: \$66,756 assessment (\$72,100) goal
  - b. Collected: \$31,240
  - c. Overage/Shortfall: -( \$35,516 ) -(40,860)
  - d. % of Assessment: 47% 43%
  - e. Donor Goal: 250
  - f. Donor Count: 115
  - g. % of goal: 46%
7. The State of the Parish
  - a. Capital Projects
    - i. Church Air-conditioning project. Work will begin shortly. The goal is to have it completed by Easter. We collected a total of \$130,000 to the \$145,000 cost.
  - b. Grand Annual Appeal Projects were discussed. The goal for this year should once again be set to \$1000,000. The Grand Annual will take place in October as it does each year.
    - i. The projects we are considering are:
      1. Carillon electronic bells for the Church.
      2. Finish repointing and weatherproofing the final two exterior sides of the rectory for \$47,000.
  - c. Recent hiring: Music Director (Joohwa Park), Part-Time Pastoral Associate (Elizabeth Healey ~ a rehire), Part-Time DRE-Grades K-6 (Christin Fitts).
  - d. Church Front Stair repairs are ongoing. There is a great deal of moisture that is generated from open space under the stairs. The coating put on the stairs two

years ago seems to be trapping in the moisture and causing the parts to be damp and crumbling. Joe Repetto and TCM Concrete are working on rectifying the issue.

- e. Estate Gift for \$210,000 was bequeathed to the parish and is restricted for use in the main body of the interior of the Church.

8. New Business was tabled for the next meeting

9. Adjournment:

- a. Motion to adjourn made by: Deacon Kelley
- b. Second on the motion by: Steve Riley
- c. Vote was taken: 7-0
- d. Motion carried √
- e. The meeting was adjourned at 6:45 pm

Parish Finance Council Members

Fr. Wayne Belschner	_____
Deacon Kelley	_____
Stephen Gentile	_____
Rich Killgoar	_____
Mike Lembo	_____
Fr. Dominic Ngo	_____
Tom Polito	_____
Steve Riley	_____
Dennis Teehan	_____