

St. Mary of the Assumption 2019 ~ 2020 Annual Parish Report

Fr. Wayne L. Belschner, Pastor Fr. Dominic Huan Ngo

Dear Brothers and Sisters in Christ,

Once again, the Parish Finance Council has prepared this Annual Parish Report for the Fiscal Year 2019-2020. This past fiscal year, as you know, presented many challenges for our parish family. The Covid-19 Pandemic caused the suspension of the public Mass and a halt to the sacraments of Matrimony and Baptism. Funeral Masses were not permitted and people were deprived of the opportunity to mourn for the loss of loved ones in a proper manner. Parish based programs for Religious Education; as well as, First Holy Communions and Confirmations were put on hold. In the midst of this, however, the parish thrived due to Perpetual Adoration continuing, Confessions being heard, and Masses, albeit private, being celebrated at the normally scheduled times which were livestreamed on the Parish webpage and YouTube channel.

Through the generous support of the parishioners, the parish was able to "weather the storm." Parishioners honored their financial commitment to the parish by mailing in their offertory, many dropped off donations, and some signed up for online giving. This past fiscal year was to show a surplus of \$3,000. Through the goodness of the parish we are proud to announce a surplus in excess of \$30,000. Know of our gratitude and love for all of you for supporting the needs of the parish in the time of the pandemic.

I pray that what we do together provides a strong foundation for the future. Be assured of my prayers for you and kindly remember the staff and me in your prayers.

With warmest best wishes, I remain

Sincerely Yours In Christ, Fr. Wayne (Rev.) Wayne L. Belschner Pastor

St. Mary of the Assumption

Mass Schedule

Saturday 4:00pm Sunday 7:00am, 9:00am ~ Family Mass, 11:00am, & 5:00pm ~ LifeTeen Liturgy

Weekdays (Monday - Friday) 7:00am & 12:10 p.m. Tuesday evenings at 7:00pm (Chapel) Saturdays 8:00am

Confession Schedule

Tuesday 11:00am - 1:00pm (Chapel) Tuesday 3:00 - 4:00pm (Chapel) Friday 3:00 - 4:00pm (Chapel) Friday 6:00 - 7:00pm (Church) Saturday 2:30 - 3:45pm (Church)

Online Giving

Now is a great time to sign up for "ParishPay," our online giving program! Please consider signing up for online giving so that we can continue to meet our financial needs; especially, during vacation time and summer months. "ParishPay" is very user-friendly, and donating is simple, safe, and secure. With "ParishPay" you can set up a recurring transaction using your checking, savings, or credit card account. Plus, you can decide how much to give to any collection and make changes any time of day or night. If you would like to enroll in Online Giving please see below:

- 1. Visit www.stmarysdedham.com
- 2. Go to the "Financial Support" tab, and
- 3. Click on the "Online Giving" button
- 4. Then follow the directions.

Thank You!

Please take an opportunity to visit the parish website, which is updated daily, where you will see such items as the Minutes from the recent Parish Pastoral Council and the Parish Finance Council meetings. Also, the website contains upcoming events hosted by the parish as well as other information relating to our life of faith together.

www.stmarysdedham.com

A Sacramental Journey

Baptisms	40 children and 1 adults were baptized	
First Holy Communions	21 children and 3 adults receive their First Holy Communion	
Confirmations	49 men and women confirmed	
Holy Matrimony	11 couples married	
Funerals	128 Funeral Masses and services	

A Pastoral Care Glance at St. Mary's Ministries

Adult Altar Servers for Funerals Adult Choir Adult Faith Formation Bereavement Services Bible Studies Book Club Bourbon & Cigar's Men's Group Charismatic Prayer Group Christmas Giving Tree Children's Choir (New Ministry) EDGE Middle School Religious Education Eucharistic Adoration Exercise Classes for Seniors Extraordinary Ministers of the Eucharist Homebound Care Finance Council First Saturday Devotions Greeters at Mass Kiss of Mercy Ministry Knights of Columbus Dedham Council Lectors Legion of Mary

Life Teen Program (21st Anniversary) Mother's Club New Parishioners Welcome Parish Council Prayer Ministry ~ John 10:10 Pro-Life Activities RCIA ~ Adult Sacramental Program Religious Education (Grades K-5) ROC ~ High School Confirmation Program St. Martha's Guild Senior Luncheon Social Committee Social Justice Committee Special Education for Religious Education St. Mary's Prayer Line Rosary Groups Saint Vincent de Paul Society Sunday Offertory Collection Counters Ushers for Masses Youth Altar Servers Woman's Spirituality Group

ST MARY OF THE ASSUMPTION PARISH Actual to Budget

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	TOTAL EXPENSES	902,395	932,905
		3,335	33,865

ST MARY OF THE ASSUMPTION CEMETERY Actual to Budget

Actual for the period July 1 2019 to June 30, 2020 Budget for the period July1, 2020 to June 30, 2021

Budget for the period July1, 2020 to June 30, 2021	Fiscal 2020/2021 BUDGET	Fiscal 2019 / 2020 ACTUAL
Income:		
Sale of Lots Openings / Closings Burial Units Change in Market Value Bank Interest	\$ 7,000 \$ 20,000 \$ 2,500 \$ 1,532 \$	\$ 21,750 \$ 2,375 \$ 1,532
Total Income	\$ 31,037	\$ 32,361
Expenses:		
Utilities Maintenance of Grounds Openings / Closings Tree Work Burial Units Other	\$ 25 \$ 10,500 \$ 15,000 \$ 1,250 \$ 100	10,500 15,175 3 4,800 1,250
Total Expenses	\$ 26,875	\$ 31,849
Net Income / (loss)	\$ 4,162	2 \$ 512

St. Mary of the Assumption Parish

Cash Balances at 6/30/2020

Operating Account Needham Bank EFT Account Needham Bank Lifeteen Account Needham Bank Dedham Savings Cemetery Account	\$ \$ \$ \$	175,067.00 4,230.00 5,190.00 39,872.00 10,971.00
RCAB Account PC Free Fund RCAB Account PC parish	\$ \$	7,671.00 76,536.00
Parish Loan due to Archdiocese - 6/30/2020	\$	786,208.00
Projected Capital Projects:		
Painting of outside windows of church Roof Parish Center Rectory Roof & Masonary	\$ \$ \$	35,000.00 65,000.00 20,000.00
Total	\$	120,000.00

Your Parish Finance Council

Current Members:

Fr. Wayne L. Belschner, Pastor Fr. Dominic Huan Ngo, Curate Steve Burbank, Chair William Flanagan Stephen Gentile, Vice Chair Rich Killgoar Mike Lembo Tom Polito Steve Riley Denis Teehan

Once again, we would like to inform you that all Parish Finance Council Minutes and Budgets are posted online. The Parish Finance Council Minutes are located in the "About Us" tab under the section marked "Finance Council." All budgets for the parish are located in the "Financial Support" tab. Please know that we take seriously the stewardship of your donations and are committed to financial transparency.

Through the generosity of our parishioners, we were able to undertake several important projects this past fiscal year, as well as make payments towards the parish debt.

The Parish Debt stands at \$796,449.

This past fiscal year, we completed the interior painting of the Church. The Church exterior windows were re-caulked and the trim painted. Finally, we repaired and repainted the dormers on the Church roof.

Projects done in this fiscal period are:

Paint Vestibule & back entrance: \$25,000
 Brick stairs back of Church & rectory: \$4,000
 Walkway between Church & rectory: \$12,000
 Parish Center Boiler: \$40,000
 New Sound System Chapel: \$6,000

